

Revisions
AMENDMENT CHANGES BY FUND

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FUND	DESCRIPTION	INCREASE/DECREASE
010	GENERAL FUND	228,548.31
015	ROAD & BRIDGE ADM	31,452.00
051	AGING	.00

2008-04

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED

RAY STELLY

Ray Stelly

COUNTY AUDITOR

JOHN P. THOMPSON

John P. Thompson

COUNTY JUDGE

REPORT OF GENERAL LEDGER AMENDMENTS

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2008 010-409-311	POSTAGE	11/14/2007	2K8R04	88,000.00	86,850.00	1,150.00-	TO COVER UNBUD INC IN INS	SD
2008 010-409-311	POSTAGE	11/14/2007	2K8R04	86,850.00	82,702.00	4,148.00-	TO COVER UNBUDGTD INS EXP	SD
2008 010-409-311	POSTAGE	11/14/2007	2K8R04	32,702.00	25,210.00	7,492.00-	TO COVER UNBUDG INS INCREASE	SD
2008 010-409-490	AUTOMOBILE INSURAN	11/14/2007	2K8R04	95,000.00	96,150.00	1,150.00	TO COVER UNBUDGTD INS EXP	SD
2008 010-409-492	GENERAL LIABILITY	11/14/2007	2K8R04	22,100.00	26,248.00	4,148.00	TO COVER UNBUDGTD INS INCR	SD
2008 010-409-493	PUBLIC OFFICIALS L	11/14/2007	2K8R04	11,500.00	18,992.00	7,492.00	TO COVER UNBUD INS INCREASE	SD
EXP SUM.- GENERAL OPERATION				TOTAL AMENDMENTS	6	TOTAL CHANGES	.00	
2008 010-511-573	CAPITAL OUTLAY PUR	11/20/2007	2K8R04	.00	23,957.00	23,957.00	CAPITAL OUTLAY MAINT ENG	SD
2008 010-511-574	CAPITAL OUTLAY BUI	11/20/2007	2K8R04	.00	189,481.83	189,481.83	MAINT ENG CAPITAL OUTLAY	SD
EXP.SUM.MAINT.- ENG.				TOTAL AMENDMENTS	2	TOTAL CHANGES	213,438.83	
2008 010-695-573	CAPITAL OUTLAY PUR	11/20/2007	2K8R04	.00	15,109.48	15,109.48	EMER MAN CAPITAL OUTLAY	SD
EXPENSE SUMMARY - EMERG MGMT				TOTAL AMENDMENTS	1	TOTAL CHANGES	15,109.48	
2008 015-623-575	CAPITAL OUTLAY-BRI	11/20/2007	2K8R04	.00	12,771.00	12,771.00	R&B3 CAPITAL OUTLAY	SD
2008 015-623-575	CAPITAL OUTLAY-BRI	11/20/2007	2K8R04	12,771.00	31,452.00	18,681.00	R&B3 CAPITAL OUTLAYS	SD
PRECINCT #3 EXPENSE SUMMARY				TOTAL AMENDMENTS	2	TOTAL CHANGES	31,452.00	
2008 051-645-105	SALARIES	11/14/2007	2K8R04	38,341.46	69,967.49	31,626.03	REORG OF AGING OPERATIONS	SD
2008 051-645-108	SALARY - PARTTIME	11/14/2007	2K8R04	69,459.09	53,671.13	35,787.95-	REORG OF AGING OPERATIONS	SD
2008 051-645-200	LONGEVITY PAY	11/14/2007	2K8R04	3,000.00	1,860.00	1,140.00-	REORG OF AGING OPERATIONS	SD
2008 051-645-201	SOCIAL SECURITY	11/14/2007	2K8R04	10,006.24	9,600.64	405.60-	REORG OF AGING OPERATIONS	SD
2008 051-645-202	GROUP INSURANCE	11/14/2007	2K8R04	6,936.72	16,185.66	9,248.96	REORG OF AGING OPERATIONS	SD
2008 051-645-203	RETIREMENT	11/14/2007	2K8R04	11,305.58	11,031.33	274.25-	REORG OF AGING OPERATIONS	SD
2008 051-645-204	WORKER'S COMPENSAT	11/14/2007	2K8R04	2,463.43	2,453.30	10.13-	REORG OF AGING OPERATIONS	SD
2008 051-645-206	UNEMPLOYMENT COMPE	11/14/2007	2K8R04	287.75	276.10	11.66-	REORG OF AGING OPERATIONS	SD
2008 051-645-333	RAW FOOD	11/14/2007	2K8R04	55,660.60	53,415.20	3,245.40-	REORG OF AGING OPERATIONS	SD
2008 051-645-333	RAW FOOD	11/14/2007	2K8R04	53,415.20	49,915.20	3,500.00-	TO COVER OTHER EXP	SD
2008 051-645-572	EQUIPMENT	11/14/2007	2K8R04	.00	3,500.00	3,500.00	TO COVER OTHER EXP	SD
				TOTAL AMENDMENTS	11	TOTAL CHANGES	.00	